

**Grant All-Detail Report**

**SWCD Local Capacity Services 2019**

**Grant Title -** 2019 - SWCD Local Capacity Services (Lincoln SWCD)

**Grant ID** - P19-2372

**Organization -** Lincoln SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $100,000.00 | Grant Execution Date | 9/25/2018 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2021 |
| Required Match % | 0% | **Grant Day To Day Contact** | Dale Sterzinger |
| Current Awarded Amount | $100,000.00 | **Current End Date** | 12/31/2021 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $100,000.00 | $0.00 | $100,000.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$100,000.00** | **$0.00** | **$100,000.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Soil Erosion-Administrative Assistant  | Administration/Coordination | Current State Grant | 2019 - SWCD Local Capacity Services (Lincoln SWCD) | $50,000.00  |   |  | N |
| Soil Erosion-Technical/Engineering Assistance  | Technical/Engineering Assistance | Current State Grant | 2019 - SWCD Local Capacity Services (Lincoln SWCD) | $45,000.00  |   |  | N |
| Supplies/Equipment  | Supplies/Equipment | Current State Grant | 2019 - SWCD Local Capacity Services (Lincoln SWCD) | $5,000.00  |   |  | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

|  |
| --- |
| **Grant Activity - Soil Erosion-Administrative Assistant**  |
| Description | Administrative Assistant will assist District manager with tracking projects, grant administration, reporting and tracking of all finances. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | Yes |
| Actual Results |   |

|  |
| --- |
| **Grant Activity - Soil Erosion-Technical/Engineering Assistance**  |
| Description | Conservation Technician position will assist landowners with soil erosion practices. Assistance will consist of field walk overs, engineering and design of structural conservation practices, soil health practices and wind erosion practices. |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | Yes |
| Actual Results |   |

|  |
| --- |
| **Grant Activity - Supplies/Equipment**  |
| Description | District would like to purchase 2 new computers with docking stations and monitors. Would like to also purchase an ARC GIS program for one of the computers. |
| Category | SUPPLIES/EQUIPMENT |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results |   |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2019 SWCD Local Capacity and Buffer Law Implementation | Grant Agreement | 2019 SWCD Local Capacity and Buffer Law Implementation - Lincoln SWCD |
| 2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED | Grant Agreement | 2019 SWCD Local Capacity and Buffer Law Implementation - Lincoln SWCD |
| 2019 SWCD Local Capacity and Buffer Law Implementation Grant Amendment | Grant | 2019 - SWCD Local Capacity Services (Lincoln SWCD) |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/01/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/08/2019 |
| Lincoln County Budget Resolution to SWCD | Grant | 2019 - SWCD Local Capacity Services (Lincoln SWCD) |
| Unexecuted Grant Amendment | Grant Agreement Amendment |  |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/21/2018 |