

**Grant All-Detail Report**

**Conservation Delivery 2014**

**Grant Title -** 2014 - Conservation Delivery (Lincoln SWCD)

**Grant ID** - P14-5450

**Organization -** Lincoln SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $19,896.00 | Grant Execution Date |  |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2016 |
| Required Match % | 0% | **Grant Day To Day Contact** | Pauline Vanoverbeke |
| Current Awarded Amount | $19,896.00 | **Current End Date** | 12/31/2016 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $19,896.00 | $19,896.00 | $0.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$19,896.00** | **$19,896.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Administration  | Administration/Coordination | Current State Grant | 2014 - conservation delivery (lincoln swcd) | $19,896.00  | $19,896.00  | 12/31/2013 | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

|  |
| --- |
| **Grant Activity - Administration**  |
| Description | Conservation Delivery is given to the SWCD for general administration of the district, including items such as: employee salaries and expenses, supervisors compensation and expenses, office space, insurance, postage, fees/dues, etc.  |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 12-Sep-13 | **End Date** | 31-Dec-13 |
| Has Rates and Hours? | No |
| Actual Results | As of December 31, 2013, all of he Conservation Delivery Grant funds have been spent on the following: Wages-$16,515.21, Supervisor Comp-$775, Supervisor Expenses-$840, Employee Expenses-$733.50, and Rent-$851.63.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2014 Con Delivery Financial Report | Journal | Journal Dated - 02/10/2014 |
| FY14 SWCD Program and Operations Grant | Grant Agreement | FY 14 SWCD Program and Operations Grants - Lincoln SWCD |
| FY14 SWCD Program and Operations Grant executed | Grant Agreement | FY 14 SWCD Program and Operations Grants - Lincoln SWCD |