

Grant All-Detail Report Easement Delivery 2017

Grant Title - 2017 - Easement Delivery (Lincoln SWCD)

Grant ID - P17-9111

Organization - Lincoln SWCD

| Original Awarded Amount | \$4,912.00 | Grant Execution Date | |
|-------------------------|------------|--------------------------|-----------------|
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2018 |
| Required Match % | 0% | Grant Day To Day Contact | Dale Sterzinger |
| Current Awarded Amount | \$4,912.00 | Current End Date | 12/31/2018 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|------------|------------|--------------------|
| Total Grant Amount | \$4,912.00 | \$4,912.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$4,912.00 | \$4,912.00 | \$0.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| | | | | | | Last | |
|---------------------|----------------|-------------|--------------------------|------------|------------|-------------|----------|
| | Activity | | | | | Transaction | Matching |
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | Fund |
| Admin. Coordination | Administration | Current | 2017 - Easement Delivery | \$4,912.00 | \$4,912.00 | 2/8/2018 | N |
| | /Coordination | State Grant | (Lincoln SWCD) | | | | |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit | |
|------------------|--------------------|-----------------------|----------------------|--------------------|--|
|------------------|--------------------|-----------------------|----------------------|--------------------|--|

Report created on:3/4/20 Page 1 of 4

Proposed Activity Indicators

| Activity Name Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|------------------------------|---------------|-----------|------------------|----------|
|------------------------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit | |
|----------------|-------------|------|--|
| | | | |

Report created on:3/4/20 Page 2 of 4

Grant Activity

| Grant Activity - Admin. Coordination | | | | |
|--------------------------------------|--|--|--|--|
| Description | FY17 - Easement Del- Administration: This grant is given to the SWCD to help market the RIM programs; attend training sessions; conduct screening committee meetings, process easements; perform on-site investigations and surveys, monitor easements, conduct spot-checks; perform courthouse searches; and finalize easements. | | | |
| Category | ADMINISTRATION/COORDINATION | | | |
| Start Date | 1-Oct-16 End Date | | | |
| Has Rates and Hours? | No | | | |
| Actual Results | October 1, 2016 - December 31, 2016: -District Tech: \$762.32 (17.15 Hours @ \$44.44) -District Tech 1: \$101.19 (3 Hours @ \$33.73) -District Manager: \$29.46 (.5 Hours @ 58.91) Total Spent in 2016: \$892.97 January 1, 2017 - December 31, 2017: -District Technician: \$1,136.63 (4 Hours @ \$51.94, 1 Hour @ \$58.54, 3 Hours @ \$51.70 and 14.75 Hours @ \$48.49) -Conservation Technician: \$2700.38 (79.5 Hours @ \$28.61 and 14 Hours @ \$30.42) Total Spent in 2017: \$3,837.01 January 1, 2018 - February 8, 2018: -Conservation Technician: 4.25 Hours @ \$43.50 for a total of \$184.88. Total spent for this category equals \$4914.86 which exceeds the activity category by \$2.86. | | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|-----------------|--|
| 2017 SWCD Programs and Operations Addendum | Grant Agreement | 2017 Programs and Operations Addendum - Lincoln SWCD |
| 2017 SWCD Programs and Operations Addendum executed | Grant Agreement | 2017 Programs and Operations Addendum - Lincoln SWCD |

Report created on:3/4/20 Page **3** of **4**

| Document Name | Document Type | Description |
|--------------------|--------------------|--|
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/07/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/08/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/08/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/24/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/03/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2019 |
| Financial Report | Grant | 2017 - Easement Delivery (Lincoln SWCD) |

Report created on:3/4/20 Page 4 of 4