

Grant All-Detail Report LWM-NRBG 2020

Grant Title - 2020 - Local Water Management - NRBG (Lincoln County)

Grant ID - P20-6484

Organization - Lincoln County

Original Awarded Amount	\$15,488.00	Grant Execution Date	9/26/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Dale Sterzinger
Current Awarded Amount	\$15,488.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,488.00	\$3,055.44	\$12,432.56
Total Match Amount	\$3,355.00	\$0.00	\$3,355.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,843.00	\$3,055.44	\$15,787.56

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2020 - Local Water Management - NRBG (Lincoln County)	\$4,988.00	\$3,055.44	1/24/2020	N
Administration/Coordination	Administration /Coordination	Local Fund	Lincoln County	\$3,355.00			Υ

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						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Dennis Jerzak Waterway repair	Special Projects	Current	2020 - Local Water	\$1,000.00			N
		State Grant	Management - NRBG (Lincoln				
			County)				
Environmental Fair	Education/Info	Current	2020 - Local Water	\$500.00			N
	rmation	State Grant	Management - NRBG (Lincoln				
			County)				
Well Sealing/Alternative Intakes-	Groundwater	Current	2020 - Local Water	\$9,000.00			N
Ground Water		State Grant	Management - NRBG (Lincoln				
			County)				

Activity Details Summary

Activity Details Total Action Count Total Activity Mapped Proposed Size / Unit Actual Size / Unit

Proposed Activity Indicators

Activity Name Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit

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Grant Activity

Grant Activity - Administration/Coordination				
Description	Administration and coordination of all water plan activities within Lincoln County. Will represent Lincoln County at all 1W1P meetings within the Yellow Medicine Watershed, Lac Qui Parle Watershed and Missouri River Watershed. Redwood watershed is in the WRAPs stage and will not be billed toward this grant. The Lincoln SWCD will also head up the local water management task force. Task force member per diem will also be paid from this category.			
Category	ADMINISTRATION/COORDINATION	ADMINISTRATION/COORDINATION		
Start Date	26-Sep-19	End Date		
Has Rates and Hours?	No	No		
Actual Results	As of 12-31-19, 6 hours for the YM1W1P and 42 hours for the Missouri River 1W1P will be applied toward this grant at a rate of \$61.39/hour for the managers time spent at planning meetings since the 9-26-2019 start of this grant. \$2946.72 will be applied for managers time. Also \$108.72 will be applied for task force members per diem's.			

Grant Activity - Dennis Jerzak Waterway repair				
Description	Repairing damages of a newly installed waterway from excessive amounts of rainfall after construction. Reshaping and reseeding will take place. 75% not to exceed \$1000 total on the project.			
Category	SPECIAL PROJECTS			
Start Date	End Date			
Has Rates and Hours? Actual Results	No			

Grant Activity - Environmental Fair				
Description	Donating \$500 to the environmental fair to match the additional \$500 that the Lincoln SWCD gives as a donation.			
Category	EDUCATION/INFORMATION			
Start Date	End Date			
Has Rates and Hours?	No			
Actual Results				

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Grant Activity - Well Sealing/Alternative Intakes-Ground Water					
Description	18 projects of well sealing or alternative intakes for groundwater protection at 75% not to exceed \$500/well or intake.				
Category	GROUNDWATER				
Start Date	End Date				
Has Rates and Hours?	No				
Actual Results					

Grant Attachments

Document Name	Document Type	Description
2020/2021 Natural Resources Block Grant	Grant Agreement	2020/2021 Natural Resources Block Grant - Lincoln County
2020/2021 Natural Resources Block Grant EXECUTED	Grant Agreement	2020/2021 Natural Resources Block Grant - Lincoln County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/25/2020

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