



Grant All-Detail Report Buffer Law 2018

Grant Title - 2018 - Buffer Law (Lincoln SWCD)

Grant ID - P18-5231

Organization - Lincoln SWCD

Original Awarded Amount	\$25,000.00	Grant Execution Date	11/27/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Colleen Wichern
Current Awarded Amount	\$25,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2018 SuppliesEquipment	Supplies/Equip ment	Current State Grant	2018 - Buffer Law (Lincoln SWCD)	\$10,000.00	\$10,000.00	12/8/2017	N
Soil Erosion- 2018 Technical/Engineering	Technical/Engi neering Assistance	Current State Grant	2018 - Buffer Law (Lincoln SWCD)	\$15,000.00	\$15,000.00	3/25/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Soil Erosion - 2018 SuppliesEquipment			
Description	The Lincoln SWCD would like to purchase a new R-10 Trimble with all the accessories. Total cost is \$21,559.51. Would like to use \$10000 of the buffer law funds due to the unit being used for marking edges of buffers. The unit will also be used for structural practices above sensitive area water courses. These water courses may be DNR protected, county ditch systems or other waters as identified in a resolution that was adopted by the SWCD board. This same resolution will be added to the local water plan when approved by the County commissioners in the near future.		
Category	SUPPLIES/EQUIPMENT		
Start Date	8-Dec-17	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	As of 12-31-17, \$10000 was utilized toward a new Trimble R-10 GPS/Survey unit. The unit will be used to mark buffers and create a GIS layer for Lincoln County and the Lincoln SWCD. This layer will be used for compliance and possibly for the assessing of land values for the buffers. The unit will also be utilized for structural erosion control practices which are a priority in our local water plan and Yellow Medicine River 1 watershed 1 plan.		

Grant Activity - Soil Erosion- 2018 Technical/Engineering

Description	Technical and Engineering outreach. Provide engineering assistance for projects affecting waters protected by the buffer law. Also provide technical/engineering for projects affecting the other waters as identified by a resolution adopted by the SWCD board. This resolution will be adopted in the near future by the County commissioners and added to the local water plan.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	27-Nov-17	End Date	25-Mar-19
Has Rates and Hours?	No		
Actual Results	<p>As of 12-31-17, no funds spent in the technical/engineering assistance category</p> <p>As of 12-31-18, funds were spent providing technical assistance to landowners on buffer law as follows: marking buffers in field, aerial photo review and measurements, compliance checks in field and computer, buff cat tool, creating contact list for landowners and surveying structural projects for upland treatment adjacent to waters protected under the buffer law.</p> <p>Past technician- 45.5 hr x \$60.09/hr billable rate = \$2734.10. Current Technician- 6.5 hr x \$43.50/hr = \$282.75 16hr x \$46/hr = \$736 213 hr x \$42.93 = \$9144.09 31hr x \$43.78 = \$1357.18</p> <p>Total spent as of 12-31-18 is \$14,254.12.</p> <p>Current Technicians time spent from January 1, 2019 - March 25, 2019: -Jan. 1 - March 25 - 19.5 hours @\$38.70 = \$754.65 The total exceeds the amount allowed for this category by \$8.77 and will be covered by district funds leaving \$745.88 that will be charged to the grant from January 1 through March 25, 2019.</p> <p>As of March 25, 2019 Total funds spent equals or exceeds the total of \$15,000.00 for the category.</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lincoln SWCD

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lincoln SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/10/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/11/2019
Financial Report	Grant	2018 - Buffer Law (Lincoln SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017