

Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Lincoln SWCD)

Grant ID - P17-7875

Organization - Lincoln SWCD

Original Awarded Amount	\$25,000.00	Grant Execution Date	12/22/2016
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Dale Sterzinger
Current Awarded Amount	\$25,000.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Supplies/Equipment	Supplies/Equip ment	Current State Grant	2017 - Buffer Law (Lincoln SWCD)	\$21,650.00	\$21,650.00	4/3/2018	N
Technical Assistance	Technical/Engi neering Assistance	Current State Grant	2017 - Buffer Law (Lincoln SWCD)	\$3,350.00	\$3,350.00	10/31/2017	N

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Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit	
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit

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Grant Activity

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Grant Activity - Supplies/Equipment			
Description	Needs of the SWCD for equipment are as follows: -ATV \$7500 (\$5000- Buffer Grant \$2500 District). -Trailer \$2500 (\$2000-Grant \$500 District) -Pickup- \$30000 (\$10,000 Buffer Grant \$10000 Local Capacity and \$10000 District. -Tools \$1650 -GPS/Computer-\$3000 All supplies and equipment will be utilized to meet the goals as stated in the local water plan and yellow medicine river 1 watershed 1 plan in terms of buffer related activities.		
Category	SUPPLIES/EQUIPMENT		
Start Date	30-Dec-16	End Date	
Has Rates and Hours?	No		

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Actual Results

As of 12-31-17, the following purchases were made:

-2107 Polaris Ranger. Purchase price \$9597.84. \$5000 toward the FY17 Buffer Grant and \$4597.84 toward the SWCD local funds. Will be used to support staff in marking buffers and surveying.

-2016 utility trailer. Purchase price of \$2721.75. \$2000 toward the FY17 Buffer Grant and \$721,75 of SWCD local funds. Will be used to haul the Ranger for buffer and other practices for surveying/GPS.

-2017 R-10 GPS/Survey unit with accessories. Purchase price of \$21559.51. \$3000 toward the FY17 Buffer Grant, \$10000 toward the FY18 Buffer Grant and \$8559.51 toward local SWCD funds. This unit will be used to survey/GPS buffers and other erosion control practices in accordance with the priorities of the local water plan and Yellow Medicine River One Watershed One Plan.

As of 12-31-17, Purchased tools between March 19th, 2017 to July 14th, 2017 to be used on the grass seeders, trailer and Ranger. All purchases totaled \$683.83. The tools will assist the technicians in keeping the equipment operational to meet the buffer goals as identified in the local water management plan, Yellow Medicine River 1 Watershed 1 Plan and the State of MN Buffer Law.

On 1-30-18, purchased a new 3/4 ton pickup to handle the weight of towing the 4 grass seeders that we rent/operate in fulfilling our grass seeding request for Lincoln County. The pickup and seeders are used on CRP, RIM, CREP, well head protection areas, cover crops, road side plantings and pasture land.

Total purchase price- \$33105.16 Buffer law 2017 grant- \$10000 Local Capacity 2016 grant- \$10000 SWCD local funds-\$13105.16

Purchased tools for the grass seeding program for repairs on the 4 grass seeders that we operate. Tools are needed for removal and replacement of disk blades, chains, tires and other parts. Purchases made between 3-27-18 to 4-3-18 total \$1132.70.

Buffer 2017 Grant-\$966.17 SWCD local funds- \$166.53

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Grant Activity - Technical Assistance				
Description	Funding to assist with the time spent on buffer regulation by the local SWCD technicians. Assistance will include landowner contacts, compliance checks, marking of buffers in the field, assisting landowners with programs related to buffers and etc			
Category	TECHNICAL/ENGINEERING ASSISTANCE			
Start Date	30-Dec-16	End Date		
Has Rates and Hours?	Yes			
Actual Results	As of 12-31-17,			
	Funding was used to assist with the time spent on buffer regulation by the local SWCD technician. Assistance included			
	landowner contacts, compliance checks, marking of buffers in the field, assisting landowners with programs related to buffers. A total of 117.25 hours @ \$28.61 = \$3354.52 dollars spent toward the FY17 Buffer Grant for wages.			

Grant Attachments

Document Name	Document Type	Description
2017 Buffer Law Implementation	Grant Agreement	2017 Buffer Law Implementation - Lincoln SWCD
2017 Buffer Law Implementation executed	Grant Agreement	2017 Buffer Law Implementation - Lincoln SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/06/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/30/2018
Approved Request Form	Grant	2017 - Buffer Law (Lincoln SWCD)
Buffer Law 2017 Financial Report	Grant	2017 - Buffer Law (Lincoln SWCD)

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