

**Grant All-Detail Report**

**WCA-NRBG 2019**

**Grant Title -** 2019 - Wetland Conservation Act - NRBG (Lincoln County)

**Grant ID** - P19-2872

**Organization -** Lincoln County

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $8,778.00 | Grant Execution Date | 10/18/2017 |
| Required Match Amount | $8,778.00 | **Original Grant End Date** | 12/31/2020 |
| Required Match % | 100% | **Grant Day To Day Contact** | Dale Sterzinger |
| Current Awarded Amount | $8,778.00 | **Current End Date** | 12/31/2020 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $8,778.00 | $3,735.27 | $5,042.73 |
| Total Match Amount | $8,778.00 | $3,735.27 | $5,042.73 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$17,556.00** | **$7,470.54** | **$10,085.46** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| WCA Administration local match  | Administration/Coordination | Local Fund | Administration/Coordination local fund | $8,778.00  | $3,735.27  | 12/31/2018 | Y |
| WCA Administration/Coordination  | Administration/Coordination | Current State Grant | 2019 - Wetland Conservation Act - NRBG (Lincoln County) | $8,778.00  | $3,735.27  | 12/31/2018 | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

|  |
| --- |
| **Grant Activity - WCA Administration local match**  |
| Description | Administration and Coordination of the WCA program using the local county matching dollars. Activities will include: Local landowners contacts, Exemptions, No loss determinations, boundary and type determinations, delineation review, violations and day to day contacts. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 18-Oct-17 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | As of 12-31-18, Administration of 115.5 hr @ $64.68 = $7470.54 was spent on time for the WCA program. This time was focused on Boundary and Type determinations for the Blazing Star Wind 1 project, local farmer drainage requests, road and bridge wetland work and the road replacement banking program. Half of the dollars spent will go toward the local match and half toward the State Grant dollars.  |

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| --- |
| **Grant Activity - WCA Administration/Coordination**  |
| Description | Administration and Coordination of the WCA program using State Grant dollars. Activities will include: Local landowners contacts, Exemptions, No loss determinations, boundary and type determinations, delineation review, violations and day to day contacts. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 18-Oct-17 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | As of 12-31-18, Administration of 115.5 hr @ $64.68 = $7470.54 was spent on time for the WCA program. This time was focused on Boundary and Type determinations for the Blazing Star Wind 1 project, local farmer drainage requests, road and bridge wetland work and the road replacement banking program. Half of these expenses will go toward local match and half toward the State Grant dollars.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2018/2019 Natural Resources Block Grant | Grant Agreement | 2018/2019 Natural Resources Block Grant - Lincoln County |
| 2018/2019 Natural Resources Block Grant executed | Grant Agreement | 2018/2019 Natural Resources Block Grant - Lincoln County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/08/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/11/2018 |