

**Grant All-Detail Report**

**LWM-NRBG 2019**

**Grant Title -** 2019 - Local Water Management - NRBG (Lincoln County)

**Grant ID** - P19-0021

**Organization -** Lincoln County

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $15,488.00 | Grant Execution Date | 10/18/2017 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2020 |
| Required Match % | 0% | **Grant Day To Day Contact** | Dale Sterzinger |
| Current Awarded Amount | $15,488.00 | **Current End Date** | 12/31/2020 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $15,488.00 | $4,188.03 | $11,299.97 |
| Total Match Amount | $3,355.00 | $3,355.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$18,843.00** | **$7,543.03** | **$11,299.97** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Administration/Coordination | Administration/Coordination | Current State Grant | 2019 - Local Water Management - NRBG (Lincoln County) | $5,488.00 | $4,188.03 | 12/31/2018 | N |
| Administration/Coordination | Administration/Coordination | Local Fund | Local County Match | $3,355.00 | $3,355.00 | 12/31/2018 | Y |
| Education | Education/Information | Current State Grant | 2019 - Local Water Management - NRBG (Lincoln County) | $500.00 |  |  | N |
| Well Sealing/Alternative Intakes | Groundwater | Current State Grant | 2019 - Local Water Management - NRBG (Lincoln County) | $9,500.00 |  |  | N |

## 

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Administration/Coordination** | | | |
| Description | Funds to be used on Administering the local water plan and Yellow Medicine River 1W1P implementation activities. Funds will also be used for meetings with the development of the Missouri River 1W1P and the Yellow Medicine River Planning work group and policy committee meetings. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 18-Oct-17 | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results | Administration time as of December 31, 2018:  -9.25 hours @ $64.68 per hour = $598.29 for Yellow Medicine River  -42 hours @ $64.68 per hour = $2716.56 for Missouri River  -65.5 hours @ $64.68 per hour = $4236.54 for Water Plan  Total dollars spend on administration equals $7,551.39. $8.36 of this total will be covered by district funds.    Total dollars spent of the $3,355.00 County Match dollars = $$3,355.00 for the year ending December 31, 2018.  Total dollars spent of the $5,488.00 of Administration funds equals $4,188.03. Leaving a balance of $$1,299.97 for the year ending December 31, 2018. | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Education** | | | |
| Description | $500 donation to the environmental fair for educational activities for 5th and 6th grade students of Lincoln County. | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Well Sealing/Alternative Intakes** | | | |
| Description | Seal wells and replace open intakes with alternative type intakes (pattern tile or French drain type intakes). Cost share of 75% not to exceed $500 per well or intake. | | |
| Category | GROUNDWATER | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2018/2019 Natural Resources Block Grant | Grant Agreement | 2018/2019 Natural Resources Block Grant - Lincoln County |
| 2018/2019 Natural Resources Block Grant executed | Grant Agreement | 2018/2019 Natural Resources Block Grant - Lincoln County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/10/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/11/2018 |