

**Grant All-Detail Report**

**Buffer Law 2016**

**Grant Title -** 2016 - Buffer Law (Lincoln SWCD)

**Grant ID** - P16-1375

**Organization -** Lincoln SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $25,000.00 | Grant Execution Date | 11/20/2015 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2017 |
| Required Match % | 0% | **Grant Day To Day Contact** | Pauline Vanoverbeke |
| Current Awarded Amount | $25,000.00 | **Current End Date** | 12/31/2017 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $25,000.00 | $25,000.00 | $0.00 |
| Total Match Amount | $8,500.00 | $8,500.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$33,500.00** | **$33,500.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| District Tech #1-Wages | Planning and Assessment | Current State Grant | 2016 - Buffer Law (Lincoln SWCD) | $1,870.75 | $1,870.75 | 2/29/2016 | N |
| Purchase a NTD-FY16 | Supplies/Equipment | Current State Grant | 2016 - Buffer Law (Lincoln SWCD) | $23,129.25 | $23,129.25 | 3/16/2016 | N |
| Purchase a NTD-FY16 | Supplies/Equipment | Local Fund | Lincoln County Funds | $8,500.00 | $8,500.00 | 3/16/2016 | Y |

## 

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - District Tech #1-Wages** | | | |
| Description | District Tech #1-Wages; The District Technician #1 will be paid approx. 65 hours @ $28.93/hr for the first part of January, 2016. | | |
| Category | PLANNING AND ASSESSMENT | | |
| Start Date | 25-Nov-15 | **End Date** | 29-Feb-16 |
| Has Rates and Hours? | Yes | | |
| Actual Results | District Tech #1-Wages; The District Technician #1 worked 57.65 hours @ $32.45 per hour (includes overhead costs). Work was done in January and paid in February, 2016. | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Purchase a NTD-FY16** | | | |
| Description | Purchase a NTD-FY16; in 2016. | | |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 25-Nov-15 | **End Date** | 31-Mar-16 |
| Has Rates and Hours? | No | | |
| Actual Results | Purchased a 2016 Great Plains Drill 10 foot NO-Till Grass; Serial Number GP3995XX; total cost was $31,629.25 of which $23,129.25 was paid through the Buffer Grant and $8,500 through the District (County). | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2016 Buffer Law and MAWQCP Grants | Grant Agreement | 2016 Buffer Law & MAWQCP - Lincoln SWCD |
| 2016 Buffer Law and MAWQCP Grants executed | Grant Agreement | 2016 Buffer Law & MAWQCP - Lincoln SWCD |
| Final Financial Report | Progress | Progress Dated - 03/31/2016 |
| Final Financial Report | Progress | Progress Dated - 03/31/2016 |